

## VALOARE CONTRACT SPITALE 2017

## TRIMESTRIALIZARE BUGET SPITALE 2017

## TRIMESTRIALIZARE BUGET SPITALE 2017

Nr. crt	Denumire furnizor	trim.I	trim.II	aprilie	mai	iunie	trim.III	iulie	august	septembrie	trim.IV	octombrie	noiembrie	decembrie	total 2017
1	SPITALUL JUDETEAN VALCEA	19.600.531,76	20.680.561,01	6.893.520,34	6.893.520,34	6.893.520,34	20.680.561,01	6.893.520,34	6.893.520,34	6.893.520,34	11.574.445,35	6.893.520,34	3.276.646,01	1.404.279,00	72.536.099,13
	DRG	16.029.070,32	17.109.346,95	5.703.115,65	5.703.115,65	5.703.115,65	17.109.346,95	5.703.115,65	5.703.115,65	5.703.115,65	9.575.718,66	5.703.115,65	2.710.821,01	1.161.782,00	59.823.482,87
	CRONICI	2.633.576,01	2.391.044,00	797.014,67	797.014,67	797.014,67	2.391.044,00	797.014,67	797.014,67	797.014,67	1.338.212,67	797.014,67	378.838,00	162.360,00	8.753.876,69
	SPITALIZARE DE ZI	937.885,43	1.180.170,06	393.390,02	393.390,02	393.390,02	1.180.170,06	393.390,02	393.390,02	393.390,02	660.514,02	393.390,02	186.987,00	80.137,00	3.958.739,57
	complexitate suplimentara	0,00	0,00				0,00				0,00				0,00
2	SPITALUL MUNICIPAL DRAGASANI	2.439.890,61	2.533.904,19	844.634,73	844.634,73	844.634,73	2.533.904,16	844.634,72	844.634,72	844.634,72	1.418.167,73	844.634,73	401.473,00	172.060,00	8.925.866,70
	DRG	1.678.491,00	1.746.799,38	582.266,46	582.266,46	582.266,46	1.746.799,38	582.266,46	582.266,46	582.266,46	977.643,46	582.266,46	276.764,00	118.613,00	6.149.733,23
	CRONICI	219.437,61	219.437,61	73.145,87	73.145,87	73.145,87	219.437,61	73.145,87	73.145,87	73.145,87	122.811,43	73.145,87	35.422,60	14.242,96	781.124,26
	SPITALIZARE DE ZI	541.962,00	567.667,20	189.222,40	189.222,40	189.222,40	567.667,17	189.222,39	189.222,39	189.222,39	317.712,84	189.222,40	89.286,40	39.204,04	1.995.009,21
3	SPITALUL ORASENESC HOREZU	2.127.333,63	2.213.698,70	737.899,57	737.899,57	737.899,57	2.213.698,70	737.899,57	737.899,57	737.899,57	1.238.956,57	737.899,57	350.740,00	150.317,00	7.793.687,59
	DRG	997.505,43	1.045.683,50	348.561,17	348.561,17	348.561,17	1.045.683,50	348.561,17	348.561,17	348.561,17	585.245,17	348.561,17	165.679,00	71.005,00	3.674.117,59
	CRONICI	748.015,20	748.015,20	249.338,40	249.338,40	249.338,40	748.015,20	249.338,40	249.338,40	249.338,40	418.647,40	249.338,40	118.516,00	50.793,00	2.662.693,00
	SPITALIZARE DE ZI	381.813,00	420.000,00	140.000,00	140.000,00	140.000,00	420.000,00	140.000,00	140.000,00	140.000,00	235.064,00	140.000,00	66.545,00	28.519,00	1.456.877,00
4	SPITALUL ORASENESC BREZOI	861.928,23	963.746,57	321.248,86	321.248,86	321.248,86	963.746,57	321.248,86	321.248,86	321.248,86	539.385,86	321.248,86	152.696,00	65.441,00	3.328.807,22
	DRG	593.513,43	685.977,77	228.659,26	228.659,26	228.659,26	685.977,77	228.659,26	228.659,26	228.659,26	383.926,26	228.659,26	108.687,00	46.580,00	2.349.395,22
	CRONICI	142.768,80	142.768,80	47.589,60	47.589,60	47.589,60	142.768,80	47.589,60	47.589,60	47.589,60	79.903,60	47.589,60	22.620,00	9.694,00	508.210,00
	SPITALIZARE DE ZI	125.646,00	135.000,00	45.000,00	45.000,00	45.000,00	135.000,00	45.000,00	45.000,00	45.000,00	75.556,00	45.000,00	21.389,00	9.167,00	471.202,00
5	SPITALUL MIHAESTI	1.898.674,02	1.897.190,64	632.396,88	632.396,88	632.396,88	1.897.190,64	632.396,88	632.396,88	632.396,88	1.061.814,88	632.396,88	300.592,00	128.826,00	6.754.870,19
	DRG	652.297,41	634.508,04	211.502,68	211.502,68	211.502,68	634.508,04	211.502,68	211.502,68	211.502,68	355.119,68	211.502,68	100.532,00	43.085,00	2.276.433,18
	CRONICI	1.210.397,61	1.220.937,60	406.979,20	406.979,20	406.979,20	1.220.937,60	406.979,20	406.979,20	406.979,20	683.331,20	406.979,20	193.446,00	82.906,00	4.335.604,01
	SPITALIZARE DE ZI	35.979,00	41.745,00	13.915,00	13.915,00	13.915,00	41.745,00	13.915,00	13.915,00	13.915,00	23.364,00	13.915,00	6.614,00	2.835,00	142.833,00
6	SPITALUL PSIHIATRIE DRAGOESTI	1.039.235,19	1.039.235,19	346.411,73	346.411,73	346.411,73	1.039.235,19	346.411,73	346.411,73	346.411,73	581.636,73	346.411,73	164.657,00	70.568,00	3.699.342,30
7	SC INCARMED SRL	488.885,97	494.014,89	164.671,63	164.671,63	164.671,63	494.014,89	164.671,63	164.671,63	164.671,63	276.488,63	164.671,63	78.272,00	33.545,00	1.753.404,38
	DRG	386.909,97	381.298,89	127.099,63	127.099,63	127.099,63	381.298,89	127.099,63	127.099,63	127.099,63	213.403,63	127.099,63	60.413,00	25.891,00	1.362.911,38
	SPITALIZARE DE ZI	101.976,00	112.716,00	37.572,00	37.572,00	37.572,00	112.716,00	37.572,00	37.572,00	37.572,00	63.085,00	37.572,00	17.859,00	7.654,00	390.493,00
8	SC AMAMED SRL	95.179,20	95.179,20	31.726,40	31.726,40	31.726,40	95.179,20	31.726,40	31.726,40	31.726,40	53.269,40	31.726,40	15.080,00	6.463,00	338.807,00
9	SC CLINICA RAPITEST	219.011,61	232.948,02	77.649,34	77.649,34	77.649,34	232.948,02	77.649,34	77.649,34	77.649,34	130.375,34	77.649,34	36.908,00	15.818,00	815.283,00
	DRG	69.641,61	74.548,02	24.849,34	24.849,34	24.849,34	74.548,02	24.849,34	24.849,34	24.849,34	41.722,34	24.849,34	11.811,00	5.062,00	260.460,00
	CRONICI	62.400,00	63.452,79	21.150,93	21.150,93	21.150,93	63.452,79	21.150,93	21.150,93	21.150,93	35.274,93	21.150,93	9.887,00	4.237,00	224.580,51
	SPITALIZARE DE ZI	86.970,00	94.947,21	31.649,07	31.649,07	31.649,07	94.947,21	31.649,07	31.649,07	31.649,07	53.378,07	31.649,07	15.210,00	6.519,00	330.242,49
10	SC BALNEOMEDCENTER SA	508.284,99	587.068,80	195.689,60	195.689,60	195.689,60	587.068,80	195.689,60	195.689,60	195.689,60	328.568,60	195.689,60	93.015,00	39.864,00	2.010.991,19
	CRONICI	240.735,99	257.068,80	85.689,60	85.689,60	85.689,60	257.068,80	85.689,60	85.689,60	85.689,60	143.875,60	85.689,60	40.730,00	17.456,00	898.749,19
	SPITALIZARE DE ZI	267.549,00	330.000,00	110.000,00	110.000,00	110.000,00	330.000,00	110.000,00	110.000,00	110.000,00	184.693,00	110.000,00	52.285,00	22.408,00	1.112.242,00
11	SC DOINAMED srl	54.044,79	63.452,79	21.150,93	21.150,93	21.150,93	63.452,79	21.150,93	21.150,93	21.150,93	35.510,93	21.150,93	10.051,00	4.309,00	216.461,30
	TOTAL	29.333.000,00	30.801.000,01	10.267.000,00	10.267.000,00	10.267.000,00	30.800.999,98	10.266.999,99	10.266.999,99	10.266.999,99	17.238.620,01	10.267.000,00	4.880.130,01	2.091.490,00	108.173.620,00